

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, August 24, 2006

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 27

Subject: Authorize award and execution of Amendment No. 2 to the contract with GE ENERGY MANAGEMENT SERVICES, Denver, CO, for the purchase of maintenance and support services for additional software licenses used to monitor, troubleshoot, and implement repairs for various types of electrical distribution outages in an estimated amount not to exceed \$75,010 for the first extension option, \$88,692 for the second extension option, \$97,562 for the third extension option and \$107,278 for the fourth extension option, for a revised total estimated contract amount not to exceed \$1,669,170.58.

Amount and Source of Funding: Funding in the amount of \$6,250.83 is available in the Fiscal Year 2005-2006 Amended Operating Budget of Austin Energy. Funding for the remaining 11 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Art Acuña, Buyer II/512-322-6307

Purchasing Language: Contract Amendment.

MBE/WBE: This purchase was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Prior Council Action: September 29, 2005 – Approved 12 month service agreement with four 12 month options

**Additional Backup
Material**

(click to open)

[GE ENERGY AMEND 2
CONTRACT SUMMARY](#)

This contract with GE Energy Management Services (GEMS) was approved by Council on September 29, 2005, for the purchase of software licenses and support services. These services support the Smallworld and Poweron Software applications that are used within Austin Energy (AE), Electric Service Delivery (ESD) business unit. This mission-critical software is a component of the Dataone system used by ESD. ESD users rely on Smallworld to store and access information pertaining to AE's electric distribution system. The Poweron software application is used to manage distribution outages during daily and emergency situations.

This contract was for \$208,701, with four 12-month extension options in an amount not to exceed \$229,571 for the first extension option, \$252,528 for the second extension option, \$277,780 for the third extension option, and \$305,559 for the fourth extension option, for a total contract amount not to exceed \$1,274,139.

An administrative increase for \$26,498.58 was exercised on July 11, 2006 to provide maintenance and support services for an interim period, for 17 additional licenses purchased through a separate contract. This included support for seven GE Smallworld Core software licenses used to manage vegetation control activities and 10 licenses to manage distribution outages during daily and emergency situations to communicate with ESD when services are needed during times of severe weather.

The proposed Amendment No. 2 is to purchase maintenance and support services for additional software

licenses used to monitor, troubleshoot, and implement repairs for various types of electrical distribution outages. This requested increase allows for an upgrade that provides 24x7 service in response to customer requests during power outages.

AGENDA DATE: 8/24/06

VENDOR NAME: GE ENERGY MANAGEMENT SERVICES

Contract Summary

| Description | Action | Amount |
|-------------------------|---|------------------|
| Original contract | Purchase of GE Contract licenses Support & Maintenance | \$208,701 |
| | Options Year 1 | \$229,571 |
| | Options Year 2 | \$252,528 |
| | Options Year 3 | \$277,780 |
| | Options Year 4 | \$305,559 |
| Amendment No.1 | Administrative increase 1 st year For additional licenses | \$ 26,489.58 |
| Proposed Amendment No.2 | Increase option #1 | \$ 75,010 |
| | Increase option #2 | \$ 88,692 |
| | Increase option #3 | \$ 97,562 |
| | Increase option #4 | <u>\$107,278</u> |
| | Revised Grand Total Amount | \$1,669,170.58 |